

Agency 411

Freight Mobility Strategic Investment Board**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	2.0	693	693
Total Maintenance Level	2.0	702	702
Difference		9	9
Percent Change from Current Biennium	0.0%	1.3%	1.3%
Performance Changes			
Reduced Operating Expenditures		(48)	(48)
Eliminate Freight Mobility Strategic Investment Board #	(2.0)	(649)	(649)
Suspend Plan 1 Uniform COLA #		(5)	(5)
Subtotal	(2.0)	(702)	(702)
Total Proposed Budget			
Difference	(2.0)	(693)	(693)
Percent Change from Current Biennium	(100.0)%	(100.0)%	(100.0)%
Total Proposed Budget by Activity			
Policy Development and Implementation		(1)	(1)
Partnering Coordination		(2)	(2)
Management and Operations		3	3
Total Proposed Budget			

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Reduced Operating Expenditures**

Funding is reduced to reflect salary savings, and reduced meeting and contracting costs. (Motor Vehicle Fund-State)

Eliminate Freight Mobility Strategic Investment Board #

The administrative functions of the Freight Mobility Strategic Investment Board (FMSIB) are eliminated. The Department of Transportation (Program Z) will assume these responsibilities at no additional cost. The FMSIB will continue to perform project review and selection. (Motor Vehicle Fund-State)

ACTIVITY DESCRIPTIONS

TRANSPORTATION

ACTIVITY DESCRIPTIONS

Policy Development and Implementation

The Freight Mobility Strategic Investment Board (FMSIB) develops a comprehensive and coordinated state policy that facilitates freight movement within the state. Part of this activity involves ongoing, predictable funding that is dedicated to building FMSIB projects.

Partnering Coordination

FMSIB coordinates planning efforts between public and private partners to ensure that resources are used most effectively to support increased trade, expedite regional manufacturing and agricultural products through communities, and improve the state's economic competitiveness.

Management and Operations

The board performs public outreach to develop support for freight mobility projects. It also proposes dedicated funding for freight mobility projects, manages grant needs, and monitors congressional freight policy and federal freight appropriations.